

UTILIZATION OF THE 20% OF THE NATIONAL ALLOTMENT

REGION : REGION VI- WESTERN VISAYAS
PROVINCE : NEGROS OCCIDENTAL
CITY/MUNICIPALITY: CITY OF SILAY

CALENDAR YEAR:2023
QUARTER: 4

Program or Projects	Location	Total Cost	Date Started	Target Completion Cost	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
ECONOMIC DEVELOPMENT:								
Const./Repair of City Roads & Bridges	Silay City	22,120,563.00	01-Jan-23			15,784,204.91		
City Food Security	Silay City	2,000,000.00	01-Jan-23			1,294,750.00		
Livelihood Dev't. program	Silay City	3,000,000.00	01-Jan-23			2,582,660.00		
LOAN AMORTIZATION	Silay City	43,000,000.00	01-Jan-23			41,800,626.57		
SOCIAL DEVELOPMENT:								
Restoration of Cultural & Historical Sites	Silay City	1,628,886.64	01-Jan-23			-		
Construction/Rehabilitation of: Health Centers City Health Centers	Silay City	20,303,456.01	01-Jan-23			1,928,677.13		
Installation of Streetlighting Facilities	Silay City	9,000,000.00	01-Jan-23			8,928,570.00		
Potable Water Supply	Silay City	2,500,000.00	01-Jan-23			1,290,645.00		
ENVIRONMENT MANAGEMENT:								
Rehab. Of Drainage System/De-clogging of Canals	Silay City	40,082,440.59	01-Jan-23			39,386,857.01		
Reforestation Activities	Silay City	2,000,000.00	01-Jan-23			1,862,200.00		
Urban Greening	Silay City	2,000,000.00	01-Jan-23			1,935,125.00		
Solid Waste Management Program	Silay City	23,100,000.00	01-Jan-23			19,555,890.00		
Const./ rehab of Sanitary Landfill Electrification of Sanitary Landfill Concreting & Electrification of road to Sanitary Landfill	Silay City	17,700,000.00	01-Jan-23			17,630,901.42		
Other Environmental Mgmt. Projects Contribute to the attainment of Economic Dev't. Outcomes Promotes air & water quality as well as productivity of coastal of fresh water habitat, agricultural and forest lands.	Silay City	67,452.36	01-Jan-23			64,350.00		
TOTAL		188,502,798.60				154,045,457.04		

We hereby certify that we have reviewed the contents and hereby attest to the

veracity and correctness of the data and information constrained in this document.

sgd

Leo Mark T. Sanchez

Acting- City Budget Officer

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JOEDITH C. GALLEGO

City Mayor